

Board of Education Update

Operations Office – Facilities

September 8, 2022



Bruce Brown
Facility Project Manager



List of Reporting Projects



- SCHS – Asphalt Overlay
 - IVES – Sandbox and Shade Structure
 - VRHS – Media Center Remodel
 - FMS – Dugout Repairs
 - Elevation Middle School
 - Bennett Ranch Elementary Addition
 - Transportation Center
-



SCHS Asphalt Overlay



IVES Sandbox





VRHS Media Center Remodel





FMS Dugout Repairs





Elevation Middle School



- Have received some updates
- Construction schedule TBD
- Final pricing TBD
- Schedule and pricing (escalation) are a concern





BRES Addition



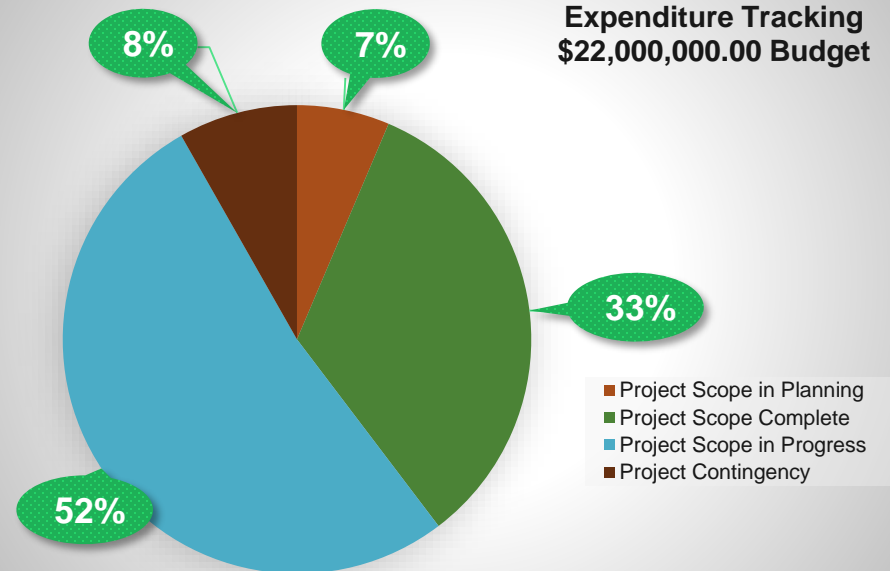
Milestones

- Masonry walls are complete
- Steel erection is complete
- Summer work in existing school is complete and was successful
- Construction is on schedule
- Substantial completion is May 18, 2023
- Project is in budget

Challenges

- No Major challenges at this time
- *Live links to a time lapse video is provided in this presentation after the final slide*

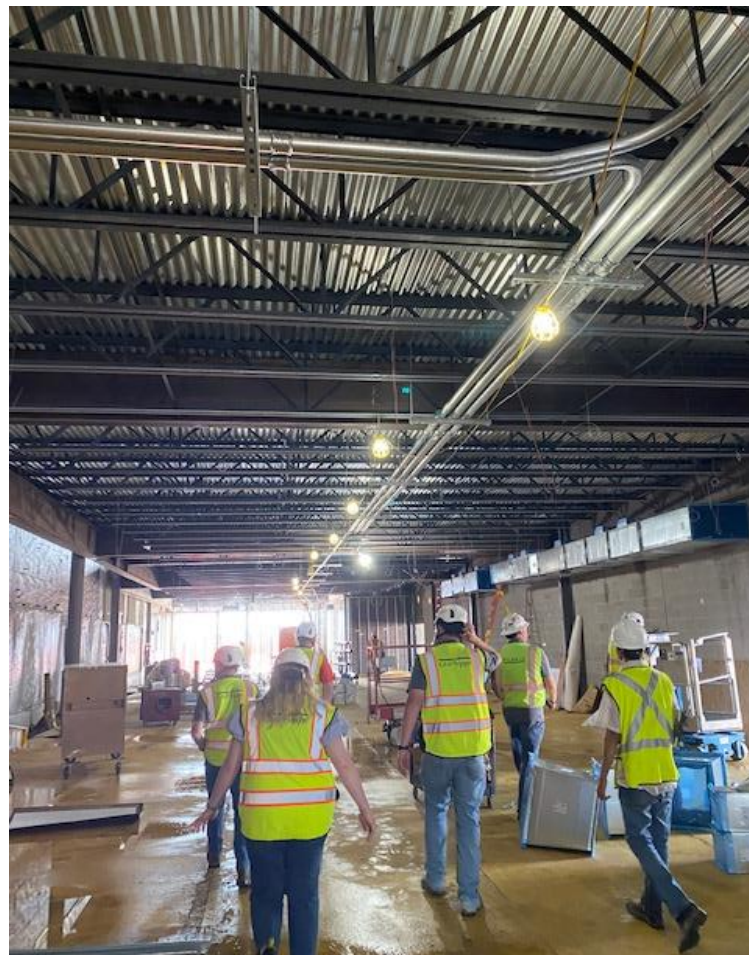
**Bennett Ranch
Expenditure Tracking
\$22,000,000.00 Budget**



Bennett Ranch Elementary		C Current Budget A+B	G Committed Cost D+E+F	H Projected To Complete	I Projected (Over)/Under C-(G+H)	J Incurred Costs
A	Land & Lease Cos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B	Owner Requireme	\$1,186,750.00	\$1,131,234.00	\$45,395.00	\$10,121.00	\$581,136.26
C	Construction	\$17,690,973.00	\$17,640,973.00	\$50,000.00	\$0.00	\$6,726,967.51
D	Permits, Utilities &	\$32,000.00	\$11,554.00	\$17,000.00	\$3,446.00	\$11,554.00
E	Furniture, Fixture	\$895,000.00	\$0.00	\$895,000.00	\$0.00	\$0.00
F	Technology	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00
G	Contingencies & E	\$1,795,277.00	\$0.00	\$0.00	\$1,795,277.00	\$0.00
Total		\$22,000,000.00	\$18,783,761.00	\$1,407,395.00	\$1,808,844.00	\$7,319,657.77

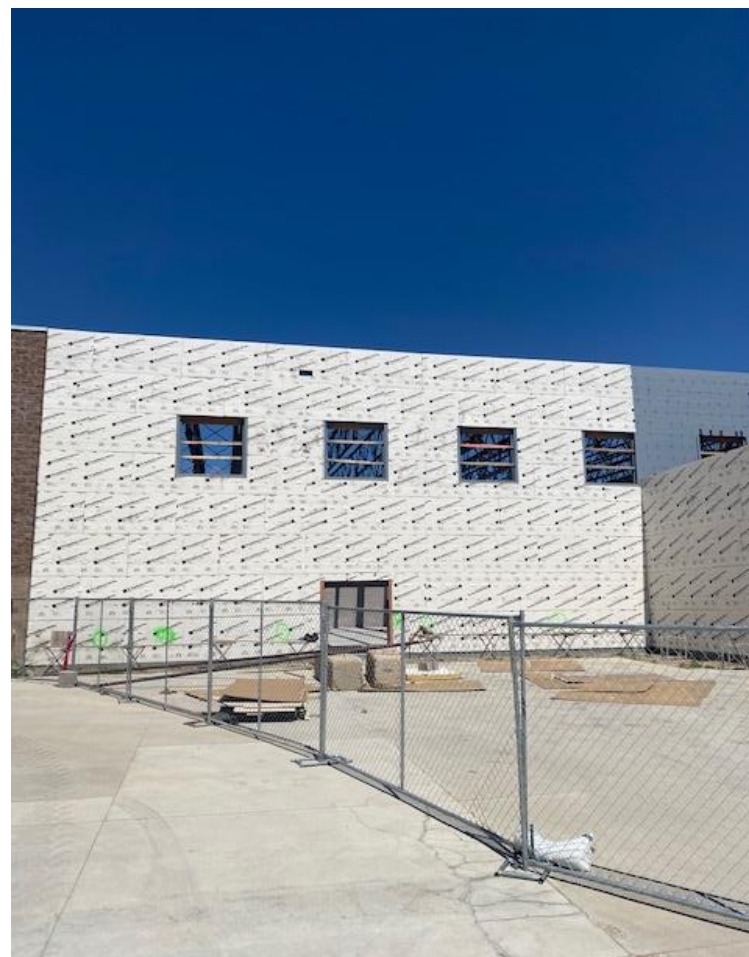


BRES Addition





BRES Addition





Transportation Center

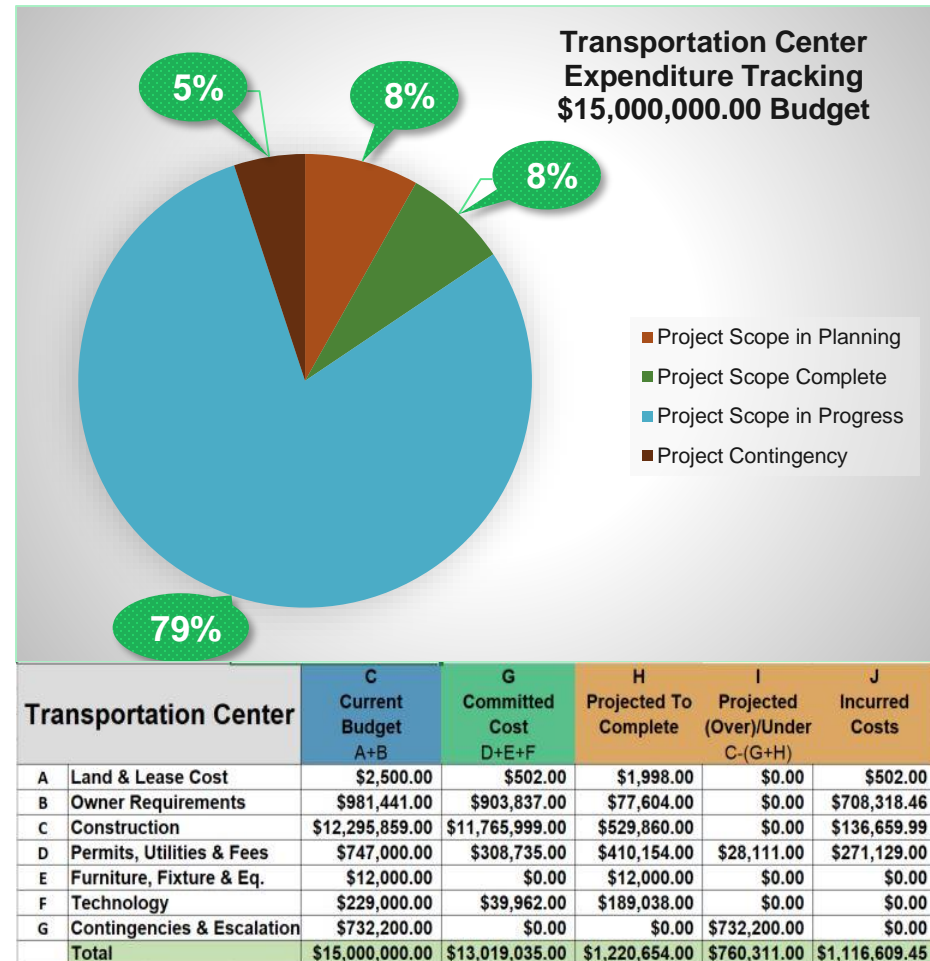


Milestones

- Construction is underway
- Metal Building has been procured
- Construction is on schedule
- Substantial completion is July of 2023
- Project is in budget

Challenges

- Permitting, Fire & Storm Water
- Utility relocation
- Water table at new road





Transportation Center





Transportation Center





Projects Upcoming and in Planning



- FLC Fence
 - SCHS Nursing Lab
 - SCHS Bus Loop Curb
 - Stetson Playground Asphalt
 - Elevation Middle School
 - Bennett Ranch Addition
 - Transportation Center
 - Nutrition Freezer & Cooler at CO
 - 22-23 Capital Projects
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Are there any questions?

Thank You!!



BRES Time Lapse/Flyover Links



- <https://ghphippscloud.egnyte.com/dl/60HIdoP757>